**Romsey Town Council**

Town Hall

1, Market Place

Romsey

SO51 8YZ

**FINANCE AND RESOURCES COMMITTEE**

Agenda for the meeting on Tuesday 3rd September 2019 at 7.30p.m.

1. **APOLOGIES**
2. **DECLARATION OF INTERESTS**

# MINUTES

i To receive the Finance and Resources Committee Meeting Minutes of 25th June 2019

ii Matters Arising

1. **PUBLIC PARTICIPATION**
2. **TOWN HALL INCOME**

To receive an update of current and projected Town Hall Income

1. **FINANCE REPORT 2019/20**

To receive latest Finance Report

# SALARIES BREAKDOWN SUMMARY FOR 2018/19

To receive latest Salaries Breakdown Report

1. **FINANCIAL REGULATIONS**

**RECOMMENDATION:** to approve Financial Regulations

**BUILDING & TOWN DRAFT BUDGET 2020/21**

**RECOMMENDATION FROM BUILDING & TOWN COMMITTEE**

**RESOLUTION NO. 19/11**

After discussion it was **RESOLVED** to recommend budget 2020/21 Cost Centres 103, 104,110,111,112, 125,130,170, 135 to the Finance & Resources Committee

**PROPOSED:** Cllr. N. Daas

**SECONDED:** Cllr. J. Burnage

**CARRIED**

**RECOMMENDATION:** Finance & Resources Committee recommend Building & Town draft budget 2020/21 Cost Centres 103, 104,110,111,112, 125,130,170, 135 to Full Council

Town Clerk Date:270819